



Get Ready, Get Set . . .

J. Clark Kelso

State Chief Information Officer

State of California

Mission

- The State will acquire, manage, develop and deploy its information technology resources to support responsive and cost-effective State operations and to establish timely and convenient delivery of State services, benefits, and information to the public.

Strategic Goals 2004-2009

- Consolidation
- Security
- Enterprise Back Office Systems
- E-Government
- Organizational Capacity
- Governance

Consolidation

- The State will consolidate the management of general purpose information technology infrastructures serving the Executive Branch to improve operations and security at reduced cost, using the private sector as a model and benchmark for organization and competitiveness.
- AB 2609 (Garcia)
- CPR
- Strategic Sourcing

AB 2609 (Garcia)

- Department of Technology Services
- Oversight by Technology Services Comm'n
- Consolidation of Teale, HHSDC and DGS's Telecommunications Division
- Exempt from specified provisions dealing with IT oversight, classification of employees, promulgation of regulations and public contracting.
- Strategic IT procurements for state

Strategic Sourcing

- Close to making contract award
- Phase I – Data Gathering and Analysis
- Phase II – Sourcing by Categories of Spend

Security

- The State will utilize information technology architectures and acquire appropriate technologies to secure its information technology systems.
- Homeland Security Grant
- CPR

Enterprise Back Office Systems

- The State will replace duplicative, conflicting, and legacy budget, financial and human resources management systems with a common set of systems that are interoperable across all departments in State government.
- 21st Century Project
- CPR

E-Government

- The State will achieve a user-focused, technology-enabled transformation in government operations to provide timely, convenient and responsive services, benefits and information to the public.
- CPR

Organizational Capacity

- The State will aggressively develop its information technology workforce to meet the challenges of supporting a 21st century, public-sector organization.
- Training Through Executive Institute
- CIO Meetings
- CPR

Governance

- The State will establish an information technology governance structure to promote (a) successful and relevant strategic planning and decision-making, (b) oversight and alignment of information technology projects and operations to ensure consistency with strategic policies, (c) operational implementation by those most directly responsible for program performance, and (d) visible and open coordination, oversight and accountability.
- CPR as Change Agent
- IT Council
- CPR

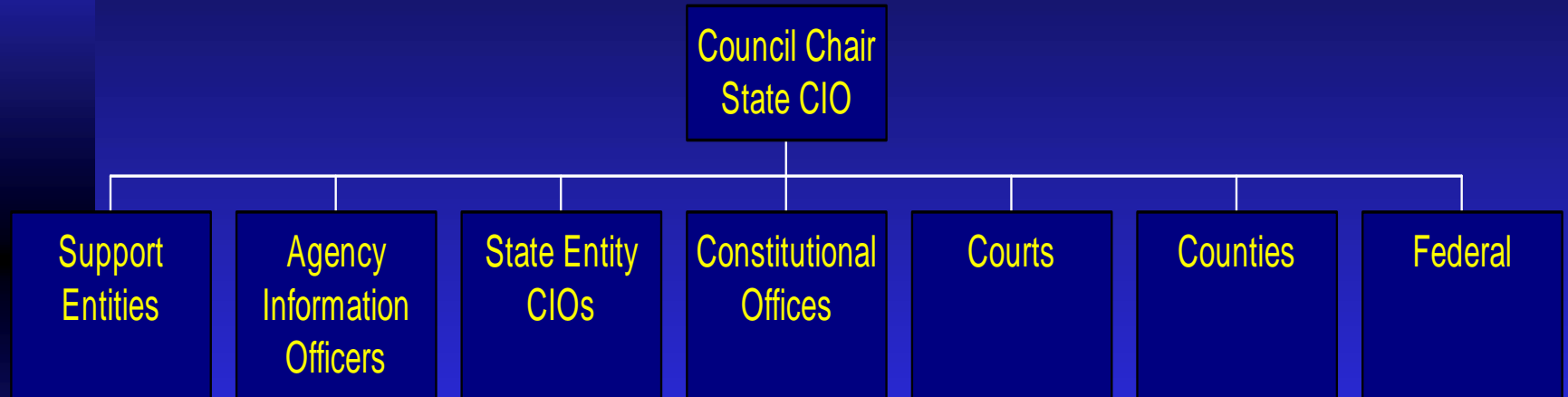
Change Agent

- California Performance Review
- Doing It Better At Reduced Cost
- Executive Branch Reorganization
- Program and Process Improvements
- Performance-Based Budgeting
- IT as Transformative Tool

Information Technology Council

- Membership including executive-level representatives from state, federal and local government.
- Collaborative decision-making.
- Planning
- Policies
- Standards
- Committees, Working Groups, Advisory Committees
- Check website at www.cio.ca.gov

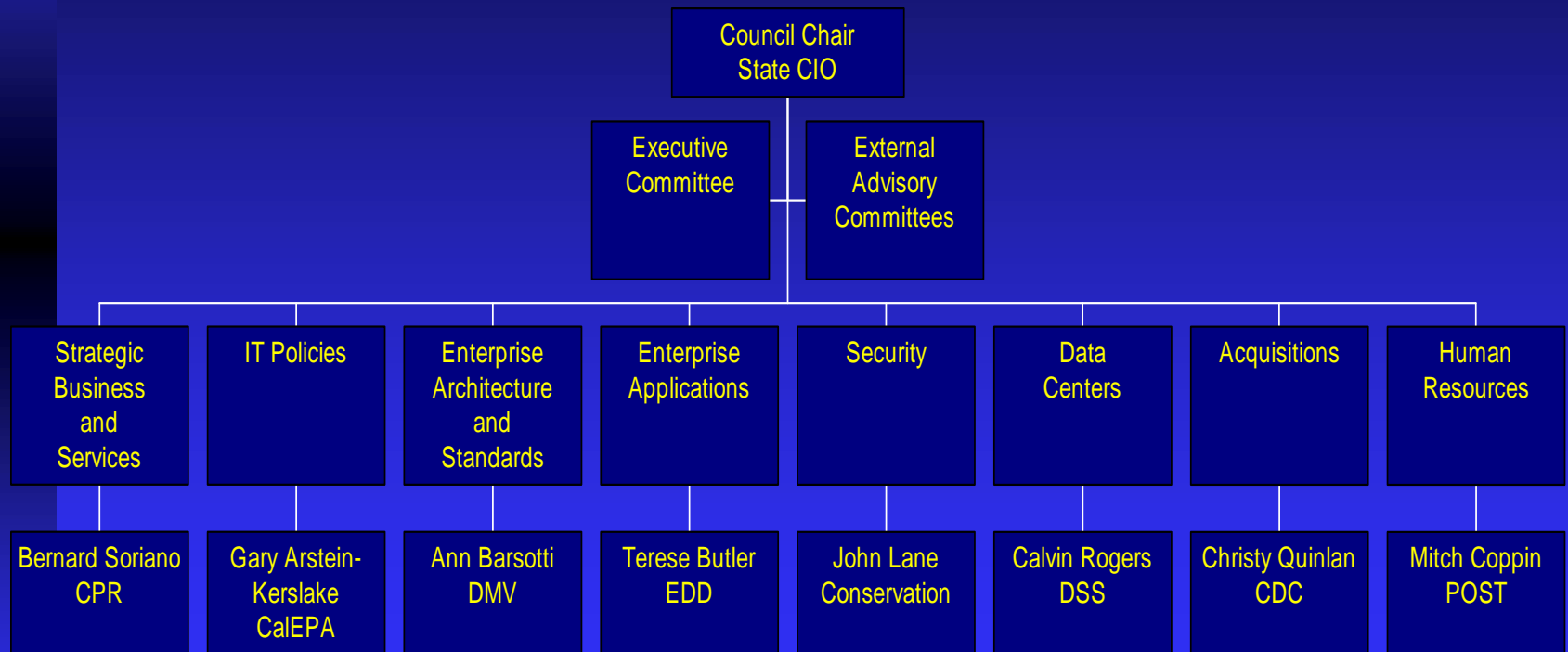
IT Council Representation



IT Council Membership

- Andrew Armani, SCSA
- Gary Arstein-Kerslake, CalEPA
- Bob Austin, HHSDC
- Jeff Baldo, YACA
- Ann Barsotti, DMV
- Terese Butler, EDD
- Mitch Coppin, POST
- Dave Dawon, SCO
- Nick Dedier, DOJ
- Alan Friedman, Parks & Rec
- Jon Fullinwider, LA County
- James Gilles, Leg DEC
- Kevin Green, CHP
- Craig Grivette, Teale
- Janice King, DGS
- John Lane, Conservation
- Debbie Leibrock, Finance
- Karen Lynch, DPA
- Joe Panora, CYA
- Christy Quinlan, CDC
- Ron Ralph, Forestry
- Carlos Ramos, HHS
- Ronald “Gene” Reich, CalPERS
- Calvin Rogers, DSS
- Bernard Soriano, CPR
- Barbara Timmer, DOT
- Larry Toliver, FTB
- Ben Williams, DWR
- Ben Wilson, Napa County
- Pat Yerian, AOC

IT Council Organization



What's Next?

- Action, Action, Action
 - ◆ CPR Reorganization Plan
 - ◆ Other CPR Recommendations no later than June 30, 2004
 - ◆ Data Center Consolidation
 - ◆ Strategic Sourcing
 - ◆ Messaging Consolidation Policy
 - ◆ Strategic IT Plan by January 1, 2005